

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For reading: October 17, 2006

CLERK'S OFFICE

APPROVED

Date: 10-31-06

ANCHORAGE, ALASKA  
AR NO. 2006- 267

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THREE HUNDRED FORTY SEVEN THOUSAND DOLLARS (\$1,347,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND A CONTRIBUTION OF ONE HUNDRED NINE THOUSAND DOLLARS (\$109,000) FROM THE 2006 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE CHILD CARE LICENSING PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Million Three Hundred Forty-Seven Thousand Dollars (\$1,347,000) from the Alaska Department of Health and Social Services is hereby appropriated to the State Categorical Grants Fund (231) for the Child Care Licensing Program.

**Section 2.** That the contribution of One Hundred Nine Thousand Dollars (\$109,000) from the 2006 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101) is hereby appropriated to the State Categorical Grants Fund (231) for the Child Care Licensing Program.

**Section 3.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 31<sup>st</sup> day of October, 2006.

Dan Sullivan  
Chair

ATTEST:

Bala S. Gurnash  
Municipal Clerk

Department of Appropriation:  
Department of Health and Human Services \$1,456,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 762-2006

Meeting Date: October 17, 2006

**From:** Mayor

**Subject:** Child Care Licensing Program

The accompanying Assembly Resolution appropriates One Million Three Hundred Forty-Seven Thousand Dollars (\$1,347,000) from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) for the Child Care Licensing Program in the Department of Health and Human Services. This Assembly Resolution also appropriates a contribution of One Hundred Nine Thousand Dollars (\$109,000) for the Child Care Licensing Program from the 2006 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101).

The Child and Adult Care Program has been responsible for licensing child care centers since 1988 and on September 8, 2004 expanded its role to full child care home licensing responsibility. The Department is fully responsible for issuing licenses and enforcement. Previously, the Program only recommended licensure for family child care homes to the State which made final enforcement decisions and issued licenses.

In the previous year, the Municipal Child Care Licensing served 110 licensed child care centers, which offer Anchorage approximately 7,696 spaces for child care and opened 8 new centers. In serving child care homes, 221 were assisted with approximately 1,616 spaces for child care. The program investigated 70 child care facility complaints and assisted 587 new applicants.

The State Department of Health and Social Services has funded a portion of these services since 1989. The appropriation of the Municipal contribution will support the State grant and allow the licensing program to continue serving Anchorage's families. The period of the grant is from July 1, 2006 to June 30, 2007.

The following budget is submitted:

### **State Categorical Grants Fund (231)**

#### **REVENUES**

| <b><u>ACCOUNT NUMBER</u></b> | <b><u>ACCOUNT NAME</u></b>         | <b><u>AMOUNT</u></b> |
|------------------------------|------------------------------------|----------------------|
| 231-23336G-9398              | State Grant Revenue – Pass Through | \$1,347,000          |
| 231-23336G-9601              | Contribution from Other Funds      | 109,000              |
|                              | <b>TOTAL</b>                       | <b>\$1,456,000</b>   |

**EXPENDITURE:**

| <b><u>ACCOUNT NUMBER</u></b> | <b><u>ACCOUNT NAME</u></b>           | <b><u>AMOUNT</u></b> |
|------------------------------|--------------------------------------|----------------------|
| 231-23336G-1101              | Salaries and Wages                   | \$808,150            |
| 231-23336G-1401              | Benefits                             | 412,160              |
| 231-23336G-2101              | Office Supplies                      | 2,454                |
| 231-23336G-2201              | Operating Supplies                   | 5,000                |
| 231-23336G-3101              | Professional Services                | 200                  |
| 231-23336G-3201              | Communication                        | 150                  |
| 231-23336G-3202              | Postage                              | 350                  |
| 231-23336G-3203              | Wireless Airtime                     | 500                  |
| 231-23336G-3302              | Mileage                              | 1,200                |
| 231-23336G-3333              | Travel                               | 2,000                |
| 231-23336G-3601              | Maintenance & Repair Contracted      | 1,000                |
| 231-23336G-3804              | Court Costs                          | 500                  |
| 231-23336G-3805              | Dues/Subscriptions                   | 800                  |
| 231-23336G-3828              | Tuition Local                        | 200                  |
| 231-23336G-5603              | M & E < \$5000 except HW & SW        | 2,810                |
| 231-23336G-6022              | Clerk                                | 390                  |
| 231-23336G-6061              | OEO – Office of Equal Opportunity    | 210                  |
| 231-23336G-6085              | Reprographics                        | 18,000               |
| 231-23336G-6091              | Office of Mgmt & Budget              | 1,310                |
| 231-23336G-6095              | Purchasing Services                  | 5,530                |
| 231-23336G-6103              | Central Accounting                   | 16,210               |
| 231-23336G-6104              | Payroll                              | 2,880                |
| 231-23336G-6105              | Accounts Payable                     | 2,320                |
| 231-23336G-6109              | Cash Receipts                        | 130                  |
| 231-23336G-6110              | PS Support                           | 2,690                |
| 231-23336G-6145              | General Liability                    | 2,420                |
| 231-23336G-6147              | Workers' Compensation                | 40,411               |
| 231-23336G-6181              | Employee Services                    | 4,770                |
| 231-23336G-6198              | Personnel Administration             | 6,600                |
| 231-23336G-6222              | Fiscal Support                       | 57,320               |
| 231-23336G-6290              | Environmental Service Administration | 57,335               |
|                              | <b>TOTAL</b>                         | <b>\$1,456,000</b>   |

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services  
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
231-23336G-9398-233360 BP2006 \$1,347,000  
(SOA FY2007 Child Care Licensing Grant)  
101-2340-3901-234000 BP2006 \$109,000  
(2006 Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004392**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** CAC AR/AM \$1,456,000**Author:** christenberrytd2**Initiating Dept:** HHS**Description:** CAC AR/AM \$1,347,000 State Grant and \$109,000 Operating Budget**Date Prepared:** 9/22/06 2:44 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date**  
**MM/DD/YY:** 10/17/06**Public Hearing Date**  
**MM/DD/YY:** 10/31/06**Workflow History**

| <u>Workflow Name</u>     | <u>Action Date</u>  | <u>Action</u> | <u>User</u>      | <u>Security Group</u> | <u>Content ID</u> |
|--------------------------|---------------------|---------------|------------------|-----------------------|-------------------|
| FundsAppropWorkflow      | 9/22/06<br>2:53 PM  | Checkin       | christenberrytd2 | Public                | 004392            |
| HHS_SubWorkflow          | 9/22/06<br>3:44 PM  | Approve       | wooleybk         | Public                | 004392            |
| OMB_SubWorkflow          | 9/27/06<br>1:26 PM  | Approve       | mitsonjl         | Public                | 004392            |
| FundsAppropWorkflow      | 9/29/06<br>11:20 AM | Reject        | sinzje           | Public                | 004392            |
| FundsAppropWorkflow      | 10/4/06<br>8:34 AM  | Checkin       | christenberrytd2 | Public                | 004392            |
| FundsAppropWorkflow      | 10/4/06<br>11:14 AM | Checkin       | christenberrytd2 | Public                | 004392            |
| FundsAppropWorkflow      | 10/4/06<br>11:46 AM | Reject        | wooleybk         | Public                | 004392            |
| FundsAppropWorkflow      | 10/4/06<br>11:55 AM | Checkin       | christenberrytd2 | Public                | 004392            |
| HHS_SubWorkflow          | 10/4/06<br>3:35 PM  | Approve       | wooleybk         | Public                | 004392            |
| OMB_SubWorkflow          | 10/5/06<br>1:11 PM  | Approve       | mitsonjl         | Public                | 004392            |
| Finance_SubWorkflow      | 10/5/06<br>6:08 PM  | Approve       | sinzje           | Public                | 004392            |
| MuniManager_SubWorkflow  | 10/6/06<br>11:37 AM | Approve       | leblancdc        | Public                | 004392            |
| MuniMgrCoord_SubWorkflow | 10/6/06<br>2:07 PM  | Approve       | abbottmk         | Public                | 004392            |

CLEMS OFFICE

2006 OCT - 6 PM 2:55

M.O.A.